Paradise Junior High School Site Council

School Site Council Minutes
Location: Paradise Junior High School Library
Date: February 21, 2023
Time: 3:30-4:30

I. Call to order
   President Samantha Hasty

   1. 3:30 Call to order

   B. Members

      1. Samantha Hasty- President Present
      2. Savannah Gallardo- Vice President Present
      3. Jessica Bennett- Parent/Community Council Member Present
      4. Chris Hull- Certificated Council Member Present
      5. Mille Teixeira- Certificated Council Member Absent
      6. Danae Domenichini- Classified Council Member Present
      7. Larry Johnson- Administrative Council Member Present

II. Approve Agenda
    Action

    A. Larry Moved for action to be moved up. Approved 6-0

III. Approve Draft Minutes (Except for the first meeting)
     Action

     A. November 15th Minutes, 2022 Approved 5-0

IV. Opportunity for Public Input (3 min. per speaker, once two speakers have shared a similar viewpoint the Chair will ask for a differing viewpoint. If no other viewpoint is represented, then a third speaker may present)

None

V. First order of business

VI. Reports

A. Administrator’s Report

   Info

   1. Basketball-
   2. Attendance

      a) PJHS YTD attendance is 89.05%

B. Financial Report

   Action

   A. Larry Johnson

Paradise Unified School District Paradise Junior High School
Paradise Junior High School Site Council

1. T1 has merged from three separate budgets into two budgets. T1 PD is merged with T1 General to give Districts more control. PJHS T1 budget has also increased. We originally budgeted for $128,000. It has increased to $216,863. $90,294 has been allocated toward staffing positions (approved in SPSA). $15,521 has been spent on other expenses. There is approximately $111,000 remaining in this budget.

2. There is still a significant amount of CSI money available at the Site and District level as well; however we are waiting on a final answer. It is expected to be upwards of $100,000 for this site.

VII. Old Business

A.

VIII. New Business

A. New Gym Projector- This will update the existing projector utilized for schoolwide events. It will be synced to the new sound board. Exact cost of $9,018.02: CSI Funds

Larry Johnson Action Approved 6-0

B. Potential Second Gym Projector- This would be a second gym projector juxtaposed on the same wall but on the opposite side of the hoop. This would be synced with the other projector so both things are showing the same information/presentation. If this item is approved, the Athletic Director and Site Principal will determine if it would be beneficial after the first projector is installed. Estimated Cost of $6,000-$10,000: CSI Funds.

Larry Johnson Action Approved 6-0 Contingent IT and Admin determining if it is necessary

C. We originally allocated $35,000 toward purchasing new educational technology out of CSI and $20,300 from Title 1. Up to $7,000 of CSI will be utilized to purchase a new smart TV and video conference technology for the conference room (per approved SPSA). The current touchscreen chromebook model PUSD is purchasing is $517 per chromebook. Some of the chromebooks at PJHS need to be replaced/updated. 108 new chromebooks (3 carts worth) would cost $55,836. If approved, this would allow ups to purchase up to 108 new chromebooks from T1 money. Larry Johnson Action Item

Chris Hull had to leave the meeting at 3:46 pm. Approved 5-0 up to 108 chromebooks.

D. Poster/banner making machine & supplies- This would be utilized long term for school events, attendance promotion, and culture building activities. There are many options with a significant price range. Up to $15,000 Approved 5-0
Paradise Junior High School Site Council


E. Discussion on other ways to appropriately spend T1 and CSI money.

Announcements

F. Next meeting- The third Tuesday of every month.

G. Other-

Meeting Adjourned at 4:31