Paradise Junior High School
Home of the Bobcats
5657 Recreation Dr, Ca. 95969
(530) 872-6425 FAX (530) 872-6427

Paradise Junior High School Site Council

School Site Council Agenda
Location: Paradise Junior High School Library
Date: February 21, 2023
Time: 3:30-4:30

I. Call to order
   President Samantha Hasty
   A. Members
      1. Samantha Hasty- President
      2. Savannah Gallardo- Vice President
      3. Jessica Bennett- Parent/Community Council Member
      4. Chris Hull- Certificated Council Member
      5. Mille Teixeira- Certificated Council Member
      6. Danae Domenichini- Classified Council Member
      7. Larry Johnson- Administrative Council Member

II. Approve Agenda
    Action
    Samantha Hasty

III. Approve Draft Minutes (Except for the first meeting)
     Action
     Samantha Hasty
     A. November 15th Minutes, 2022

IV. Opportunity for Public Input (3 min. per speaker, once two speakers have shared a similar viewpoint the Chair will ask for a differing viewpoint. If no other viewpoint is represented, then a third speaker may present)

V. First order of business

VI. Reports
    A. Administrator’s Report
       Info
       1. Basketball
       2. Attendance
          a) PHS YTD attendance is 89.05%
    B. Financial Report
       1. T1 has merged from three separate budgets into two budgets. T1 PD is merged with T1 General to give Districts more control. PJHS T1 budget has also increased. We originally budgeted for $128,000. It has increased to $216,863.
Paradise Junior High School Site Council

$90,294 has been allocated toward staffing positions (approved in SPSA).
$15,521 has been spent on other expenses. There is approximately $111,000 remaining in this budget.

2. There is still a significant amount of CSI money available at the Site and District level as well; however we are waiting on a final answer. It is expected to be upwards of $100,000 for this site.

VII. Old Business
   A. 

VIII. New Business
   A. New Gym Projector- This will update the existing projector utilized for schoolwide events. It will be synced to the new sound board. Exact cost of **$9,018.02**: CSI Funds
      
      Larry Johnson  Action
   
   B. Potential Second Gym Projector- This would be a second gym projector juxtaposed on the same wall but on the opposite side of the hoop. This would be synced with the other projector so both things are showing the same information/presentation. If this item is approved, the Athletic Director and Site Principal will determine if it would be beneficial after the first projector is installed. Estimated Cost of **$6,000-$10,000**: CSI Funds.
      
      Larry Johnson  Action
   
   C. We originally allocated $35,000 toward purchasing new educational technology out of CSI and $20,300 from Title 1. Up to $7,000 of CSI will be utilized to purchase a new smart TV and video conference technology for the conference room (per approved SPSA). The current touchscreen chromebook model PUSD is purchasing is $517 per chromebook. Some of the chromebooks at PJHS need to be replaced/updated. 108 new chromebooks (3 carts worth) would cost **$55,836**. If approved, this would allow up to purchase up to 108 new chromebooks from T1 money. Larry Johnson  Action Item
   
   D. Poster/banner making machine & machines- This would be utilized long term for school events, attendance promotion, and culture building activities. There are many options with a significant price range. Up to $15,000
   
   E. Discussion on other ways to appropriately spend T1 and CSI money.

Announcements
   F. Next meeting- The third Tuesday of every month.
   G. Other-